

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2008-2009 – Budget Release Order for **Rs.42,06,58,000/- (Rupees Forty Two Crores Six Lakhs and Fifty Eight Thousand only)** to the Director, Tribal Welfare Department– Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No. 4883

Dated: 20-12-2008

Read the following:

1. G.O.Ms.No.59, Finance (BG.1) Department, dt.30-03-2001
2. G.O.Ms.No.70, Finance (BG.1) Department, dt.31-03-2007
3. G.O.Ms.No.78, Finance (BG.1) Department, dt.04-04-2007
4. G.O.Rt.No.1920, Finance (Expr.SW) Department, dt.11-04-2008
5. G.O.Rt.No.3309, Finance (Expr.SW) Department, dt.08-08-2008
6. G.O.Rt.No.4674, Finance (Expr.SW) Department, dt.04-12-2008
7. U.O.No3200/T.W.D./Bud.2/2008, Dt.5-11-2008

In pursuance of the orders issued in the references 1st to 6th read above, and as requested by the T.W. Department in the reference 7th read above, a Budget Release Order is hereby issued to the Director, Tribal Welfare Department for an amount **Rs.42,06,58,000/- (Rupees Forty Two Crores Six Lakhs and Fifty Eight Thousand only)** being 25% i.e. 3rd quarter of the Budget Provision for the financial year 2008-09, under the following Heads of Account under Plan:

(PLAN)

(Rupees in thousands)

S l. N o .	Name of the Scheme	Head of Account	B.E. 2008- 09	Amount Already Released	Amount authorized now	Procedure of drawal of funds.	Drawing and Disbursing Officer	D a m a n d a c t i o n
1	2	3	4	5	6	7	8	
1	Schemes under Article 275	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.102-Economic Development G.H11-NSP SH (05)- Schemes under Article 275 500/503- Other Expenditure	20,44,00	10,22,00	5,11,00	GIA Bill Adjust to P.D. Accounts of Gurukulam GA.346"	AAO,O/o DTW,AP,Hyd.,	
2	Schemes under Tribal Area Sub-Plan	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.102-Economic Development G.H.11-NSP SH (06)- Schemes under Tribal Area Sub-Plan 500/503- Other Expenditure	29,77,00	14,88,25	7,44,25	GIA Bill Adjust to P.D. Account of Tricor No.170	AAO,O/o DTW,AP,Hyd.,	
3	Financial Assistance to Girijan COOP. Corporation	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.190-Assistance to Public Sector and Other undertakings G.H.11-NSP SH (04) Financial Assistance to Girijan COOP. Corporation 310/312- Other Grants-in-Aid	2,33,10	1,16,55	58,27	GIA Bill	Drawing Officer Concerned	
4	Residential School for Tribals	2225- Welfare of S.Cs, S.Ts, and O.B.Cs- 02- Welfare of S.Ts M.H.277-Education- G.H.11-NSP SH (12)- Residential School for Tribals 310/311 Grants-in-Aid towards Salaries 310/312- Other Grants-in-aid	13,37,50 24,19,75	6,68,75 12,09,87	3,34,37 6,04,94	GIA Bill "Adjust to P.D. Account No.GA.346	AAO, O/o DTW,AP,Hyd.,	
5	Post Matriculation Scholarships	2225- Welfare of S.Cs, S.Ts, and O.B.Cs- 02- Welfare of S.Ts M.H.277-EducationG.H11-NSP SH (08)- Post Matriculation Scholarships 340- Scholarships and Stipends	41,40,00	20,70,00	10,35,00	Scholarship Bill	Drawing Officer Concerned	

6	Residential Schools for Tribal Girls in RIAD Areas	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.277-Education G.H.11-NSP SH (13)- Residential School for Tribal Girls in RIAD Areas 310/312- Other Grants-in-aid	5,00,00	2,50,00	1,25,00	GIA Bill Adjust to PD Account of Gurukulam	AAO,O/o. the DTW, Hyderabad	
7	Loans for Repayment of NSFDC Loans	6225 – Loans for Welfare of S.Cs S.Ts and O.B.Cs 02- Welfare of S.Ts M.H.-190- Assistance to Public Sector and other undertakings G.H 11-NSP S.H (08) – Loans for Repayment of NSFDC – Loans 001- Loans to TRICOR	4,00,00	2,00,00	1,00,00	Loan Bill adjust to PD Account of TRICOR 170	Dy. Secy to Govt., Finance (DMC) Depat., A.P., Secretary, Hyderabad.	
8	Buildings for School Complexes	4225-Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs-02- Welfare of S.Ts-277- Education G.H.11-NSP-S.H(75)- Buildings for School Complexes 530/531- Other Expenditure	27,75,00	13,87,50	6,93,75	LOC	Drawing Officer Concerned	
		Total			42,06,58			

The T.W.D. shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/06, Finance (BG.1) Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.SAMEER SHARMA
SECRETARY TO GOVERNMENT (FP)

To
The Director Tribal Welfare, A.P. Hyd.,
The Tribal Welfare Department,
The Director of Treasuries and Accounts, A.P., Hyd.,
The Pay & Accounts Officer, A.P., Hyd.,
The Accountant General, A.P., Hyd.,
Copy to :
The Finance (BG)/(Reins) Deptt.,
The D.S. to Govt., Finance (TFR.) Dept.,
SF/SC

// FORWARDED::BY ORDER\\

SECTION OFFICER